



State of Arizona Budget Request

State Agency

Board of Homeopathic and Integrated Medicine Examiners

A.R.S. Citation: **A.R.S. 32-2901**

Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2025.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **David Geriminsky**

Title: **Executive Director**

8/31/2023

(signature)

Phone: 6025428154

Prepared by: David Geriminsky

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az.gov

Date Prepared: August 31, 2023

Appropriated Funds		FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Total Amount Requested:		61.4	-	61.4
Homeopathic Medical Examiners Fund		61.4	-	61.4
Non-Appropriated Funds		FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
		-	-	-
Board of Homeopathic and Integrated Medicine Examiners Total:		61.4	-	61.4

Revenue Schedule

Agency: Board of Homeopathic and Integrated Medicine Examiners

Fund: AA1000 General Fund

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4415	Occupational & Professional Licenses	5.0	5.0	5.2
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	0.2	0.2	0.2
4645	Payment Card Transaction Fees Paid	(0.1)	(0.1)	(0.1)
General Fund Total:		5.1	5.1	5.3

Forecast Methodology

Fund: HE2041 Homeopathic Medical Examiners Fund

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4415	Occupational & Professional Licenses	44.6	44.6	50.0
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	1.6	1.6	2.0
4645	Payment Card Transaction Fees Paid	(0.7)	(0.7)	(0.7)
4649	Credit Card Fee Revenue	0.2	0.2	0.2
Homeopathic Medical Examiners Fund Total:		45.8	45.7	51.5

Forecast Methodology

Sources and Uses

Agency: Board of Homeopathic and Integrated Medicine Examiners

Fund: HE2041 Homeopathic Medical Examiners Fund

Revenues are the fees, fines, and other revenue received by the Board. Funds are used to license and regulate medical physicians who practice homeopathy.

Cash Flow Summary

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Beginning Balance	55.5	49.5	33.8
Revenue (from Revenue Schedule)	45.8	45.7	51.5
Total Available	101.3	95.2	85.3
Total Appropriated Disbursements	51.7	61.4	61.4
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	49.5	33.8	23.9

Explanation for Negative Ending Balance(s): Board of Homeopathic and Integrated Medicine Examiners

Appropriated Expenditure

Expenditure Categories	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Personal Services	22.0	24.9	24.9
Employee Related Expenditures	12.6	19.9	19.9
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	16.3	16.6	16.6
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	0.4	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	51.3	61.4	61.4
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	0.4	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Board of Homeopathic and Integrated Medicine Examiners
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Fund:	HE2041 Homeopathic Medical Examiners Fund
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Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	51.7	61.4	61.4
Appropriated FTE	1.0	1.0	1.0

Non-Appropriated Expenditure

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	-	-	-

Sources and Uses

Agency: Board of Homeopathic and Integrated Medicine Examiners

Fund: HE2041 Homeopathic Medical Examiners Fund

Non-Appropriated FTE

- - -

Funding Issue List

Agency: Board of Homeopathic and Integrated Medicine Examiners

FY 2023

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
		-	-	-	-	-
	Total:	-	-	-	-	-

Funding Issue Detail

Agency: Board of Homeopathic and Integrated Medicine Examiners

Issue:

Calculated ERE:
Uniform Allowance:

Program:
Fund:

Expenditure Categories

FY 2025

Program/Fund Total: _____ -

Funding Issue Narrative

Agency: Board of Homeopathic and Integrated Medicine Examiners

Issue:

Description of Issue:

Proposal:

**Alternatives
Considered:**

**Impact of Not
Funding This Year:**

Statutory Reference:

**Equipment to be
Purchased (if
applicable):**

**Classification of New
Positions:**

Annualization(s):

**Alignment with
Agency's Strategic
Plan or Statutory
Responsibilities:**

**Impact on Historically
Underserved,
Marginalized, or
Adversely Affected
Groups:**

**How has feedback
been incorporated
from groups directly
impacted by
proposal?:**

**Description of how
this furthers the
Governor's priorities:**

Summary of Expenditure and Budget Request for All Funds

Agency:	Board of Homeopathic and Integrated Medicine Examiners
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Appropriated Funds	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program:				
HEA-1-0 Licensing and Regulation	51.3	61.4	-	61.4
Appropriated Funds Total:	51.3	61.4	-	61.4
Expenditure Categories				
FTE	1.0	1.0	-	1.0
Personal Services	22.0	24.9	-	24.9
Employee Related Expenditures	12.6	19.9	-	19.9
Subtotal Personal Services and ERE	34.6	44.8	-	44.8
Other Operating Expenditures	16.3	16.6	-	16.6
Non-Capital Equipment	0.4	-	-	-
Expenditure Categories Total:	51.3	61.4	-	61.4
Board of Homeopathic and Integrated Medicine Examiners Total for All Funds:	51.3	61.4	-	61.4

Appropriated and Non-Appropriated	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2024 Funding Issue	FY 2025 Total Request
HEA-1-0 Licensing and Regulation	51.3	61.4	-	61.4
Board of Homeopathic and Integrated Medicine Examiners Total for All Funds:	51.3	61.4	-	61.4

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Board of Homeopathic and Integrated Medicine Examiners
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Fund:	HE2041 Homeopathic Medical Examiners Fund (Appropriated)
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	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program:				
HEA-1-0 Licensing and Regulation	51.3	61.4	-	61.4
Homeopathic Medical Examiners Fund (Appropriated) Summary Total:	51.3	61.4	-	61.4
Expenditure Categories				
FTE	1.0	1.0	-	1.0
Personal Services	22.0	24.9	-	24.9
Employee Related Expenditures	12.6	19.9	-	19.9
Subtotal Personal Services and ERE	34.6	44.8	-	44.8
Other Operating Expenditures	16.3	16.6	-	16.6
Non-Capital Equipment	0.4	-	-	-
Expenditure Categories Total:	51.3	61.4	-	61.4

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Board of Homeopathic and Integrated Medicine Examiners

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program: HEA-1-0 Licensing and Regulation				

Expenditure Categories

FTE	1.0	1.0	-	1.0
Personal Services	22.0	24.9	-	24.9
Employee Related Expenditures	12.6	19.9	-	19.9
Subtotal Personal Services and ERE	34.6	44.8	-	44.8
Other Operating Expenditures	16.3	16.6	-	16.6
Non-Capital Equipment	0.4	-	-	-
Expenditure Categories Total:	51.3	61.4	-	61.4

Fund Source

Appropriated Funds

Homeopathic Medical Examiners Fund (Appropriated)	51.3	61.4	-	61.4
Appropriated Funds Total:	51.3	61.4	-	61.4
Licensing and Regulation Total:	51.3	61.4	-	61.4

Sub Program: HEA-1-1 Licensing and Regulation

Expenditure Categories

FTE	1.0	1.0	-	1.0
Personal Services	22.0	24.9	-	24.9
Employee Related Expenditures	12.6	19.9	-	19.9
Subtotal Personal Services and ERE	34.6	44.8	-	44.8
Other Operating Expenditures	16.3	16.6	-	16.6
Non-Capital Equipment	0.4	-	-	-
Expenditure Categories Total:	51.3	61.4	-	61.4

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Board of Homeopathic and Integrated Medicine Examiners

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program: HEA-1-0 Licensing and Regulation				
Sub Program: HEA-1-1 Licensing and Regulation				

Fund Source

Appropriated Funds

Homeopathic Medical Examiners Fund (Appropriated)	51.3	61.4	-	61.4
Appropriated Funds Total:	51.3	61.4	-	61.4
Licensing and Regulation Total:	51.3	61.4	-	61.4

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Board of Homeopathic and Integrated Medicine Examiners

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program: HEA-1-0 Licensing and Regulation				
Fund: HE2041 Homeopathic Medical Examiners Fund				
Appropriated				
Personal Services	22.0	24.9	-	24.9
Employee Related Expenditures	12.6	19.9	-	19.9
Subtotal Personal Services and ERE	34.6	44.8	-	44.8
Other Operating Expenditures	16.3	16.6	-	16.6
Non-Capital Equipment	0.4	-	-	-
Expenditure Categories Total:	51.3	61.4	-	61.4
Homeopathic Medical Examiners Fund Total:	51.3	61.4	-	61.4
Program Total for Select Funds:	51.3	61.4	-	61.4

Sub Program: HEA-1-1 Licensing and Regulation

Fund: HE2041 Homeopathic Medical Examiners Fund

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Appropriated				
Personal Services	22.0	24.9	-	24.9
Employee Related Expenditures	12.6	19.9	-	19.9
Subtotal Personal Services and ERE	34.6	44.8	-	44.8
Other Operating Expenditures	16.3	16.6	-	16.6
Non-Capital Equipment	0.4	-	-	-
Expenditure Categories Total:	51.3	61.4	-	61.4
Homeopathic Medical Examiners Fund Total:	51.3	61.4	-	61.4
Sub Program Total for Select Funds:	51.3	61.4	-	61.4

Program Summary of Expenditure and Budget Request

Agency: Board of Homeopathic and Integrated Medicine Examiners

Program: Licensing and Regulation

Program Summary		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
HEA-1-1	Licensing and Regulation	51.3	61.4	-	61.4
Licensing and Regulation Summary Total:		51.3	61.4	-	61.4
Expenditure Categories					
FTE	FTE	1.0	1.0	-	1.0
6000	Personal Services	22.0	24.9	-	24.9
6100	Employee Related Expenditures	12.6	19.9	-	19.9
Subtotal Personal Services and ERE		34.6	44.8	-	44.8
7000	Other Operating Expenditures	16.3	16.6	-	16.6
8500	Non-Capital Equipment	0.4	-	-	-
Expenditure Categories Total:		51.3	61.4	-	61.4
Fund Source					
Appropriated Funds					
HE2041	Homeopathic Medical Examiners Fund (Appropriated)	51.3	61.4	-	61.4
Appropriated Funds Total:		51.3	61.4	-	61.4
Licensing and Regulation Summary Total:		51.3	61.4	-	61.4

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Board of Homeopathic and Integrated Medicine Examiners

Program: Licensing and Regulation

Fund: HE2041 Homeopathic Medical Examiners Fund (Appropriated)

Program Expenditures		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
HEA-1-1	Licensing and Regulation	51.3	61.4	-	61.4
	Homeopathic Medical Examiners Fund (Appropriated) Summary Total:	51.3	61.4	-	61.4
Appropriated Funding					
6000	Personal Services	22.0	24.9	-	24.9
6100	Employee Related Expenditures	12.6	19.9	-	19.9
	Subtotal Personal Services and ERE	34.6	44.8	-	44.8
7000	Other Operating Expenditures	16.3	16.6	-	16.6
8500	Non-Capital Equipment	0.4	-	-	-
	Expenditure Categories Total:	51.3	61.4	-	61.4
	Fund HE2041 - A Total:	51.3	61.4	-	61.4
	Licensing and Regulation Total:	51.3	61.4	-	61.4

Program Expenditure Schedule

Agency: Board of Homeopathic and Integrated Medicine Examiners

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program: HEA-1-0 Licensing and Regulation				
FTE				
FTE	1.0	1.0	-	1.0
Expenditure Category Total:	-	-	-	-
Fund Source				
Appropriated Funds				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	1.0	1.0	-	1.0
Appropriated Funds Total:	1.0	1.0	-	1.0
Fund Source Total:	1.0	1.0	-	1.0
Personal Services				
Personal Services	22.0	24.9	-	24.9
Expenditure Category Total:	22.0	24.9	-	24.9
Fund Source				
Appropriated Funds				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	22.0	24.9	-	24.9
Appropriated Funds Total:	22.0	24.9	-	24.9
Fund Source Total:	22.0	24.9	-	24.9
Employee Related Expenditures				
Employee Related Expenses	-	19.9	-	19.9
FICA Taxes	1.6	-	-	-
Medical Insurance	7.5	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.0	-	-	-
Unemployment Compensation & Other State' Taxes	0.0	-	-	-
Dental Insurance	0.1	-	-	-
Workers' Compensation	0.4	-	-	-
Arizona State Retirement System	2.6	-	-	-
Personnel Board Pro-Rata Charges	0.2	-	-	-
Information Technology Pro Rata Charge	0.1	-	-	-
Accumulated Sick Leave Fund Charge	0.1	-	-	-

Program Expenditure Schedule

Agency: Board of Homeopathic and Integrated Medicine Examiners

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program: HEA-1-0 Licensing and Regulation				
Expenditure Category Total:	12.6	19.9	-	19.9

Fund Source

Appropriated Funds

HE2041	Homeopathic Medical Examiners Fund (Appropriated)	12.6	19.9	-	19.9
Appropriated Funds Total:		12.6	19.9	-	19.9
Fund Source Total:		12.6	19.9	-	19.9

Other Operating Expenditures

Other Operating Expenses	-	16.6	-	16.6
Risk Management Charges to State Agencies	1.4	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.4	-	-	-
External Programming and System Development Costs	0.2	-	-	-
Charges Imposed Related to AFIS.	0.4	-	-	-
External Telecommunications Charges	0.5	-	-	-
Building Rent Charges to State Agencies	6.4	-	-	-
Miscellaneous Rent	0.2	-	-	-
Internal Accounting, Budgeting & Financial Services	6.9	-	-	-
Postage & Delivery	0.0	-	-	-
Expenditure Category Total:	16.3	16.6	-	16.6

Fund Source

Appropriated Funds

HE2041	Homeopathic Medical Examiners Fund (Appropriated)	16.3	16.6	-	16.6
Appropriated Funds Total:		16.3	16.6	-	16.6
Fund Source Total:		16.3	16.6	-	16.6

Non-Capital Equipment

Purchased or licensed software / website	0.4	-	-	-
Expenditure Category Total:	0.4	-	-	-

Fund Source

Program Expenditure Schedule

Agency: Board of Homeopathic and Integrated Medicine Examiners

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program: HEA-1-0 Licensing and Regulation				
Appropriated Funds				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	0.4	-	-	-
Appropriated Funds Total:	0.4	-	-	-
Fund Source Total:	0.4	-	-	-

Sub Program: HEA-1-1 Licensing and Regulation

FTE				
FTE	1.0	1.0	-	1.0
Expenditure Category Total:	-	-	-	-

Fund Source				
Appropriated Funds				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	1.0	1.0	-	1.0
Appropriated Funds Total:	1.0	1.0	-	1.0
Fund Source Total:	1.0	1.0	-	1.0

Personal Services				
Personal Services	22.0	24.9	-	24.9
Expenditure Category Total:	22.0	24.9	-	24.9

Fund Source				
Appropriated Funds				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	22.0	24.9	-	24.9
Appropriated Funds Total:	22.0	24.9	-	24.9
Fund Source Total:	22.0	24.9	-	24.9

Employee Related Expenditures				
Employee Related Expenses	-	19.9	-	19.9
FICA Taxes	1.6	-	-	-
Medical Insurance	7.5	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.0	-	-	-

Program Expenditure Schedule

Agency: Board of Homeopathic and Integrated Medicine Examiners

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program: HEA-1-0 Licensing and Regulation				

Sub Program: HEA-1-1 Licensing and Regulation

Unemployment Compensation & Other State' Taxes	0.0	-	-	-
Dental Insurance	0.1	-	-	-
Workers' Compensation	0.4	-	-	-
Arizona State Retirement System	2.6	-	-	-
Personnel Board Pro-Rata Charges	0.2	-	-	-
Information Technology Pro Rata Charge	0.1	-	-	-
Accumulated Sick Leave Fund Charge	0.1	-	-	-
Expenditure Category Total:	12.6	19.9	-	19.9

Fund Source

Appropriated Funds

HE2041 Homeopathic Medical Examiners Fund (Appropriated)	12.6	19.9	-	19.9
Appropriated Funds Total:	12.6	19.9	-	19.9
Fund Source Total:	12.6	19.9	-	19.9

Other Operating Expenditures

Other Operating Expenses	-	16.6	-	16.6
Risk Management Charges to State Agencies	1.4	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.4	-	-	-
External Programming and System Development Costs	0.2	-	-	-
Charges Imposed Related to AFIS.	0.4	-	-	-
External Telecommunications Charges	0.5	-	-	-
Building Rent Charges to State Agencies	6.4	-	-	-
Miscellaneous Rent	0.2	-	-	-
Internal Accounting, Budgeting & Financial Services	6.9	-	-	-
Postage & Delivery	0.0	-	-	-
Expenditure Category Total:	16.3	16.6	-	16.6

Fund Source

Appropriated Funds

Program Expenditure Schedule

Agency: Board of Homeopathic and Integrated Medicine Examiners

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program: HEA-1-0 Licensing and Regulation				
Sub Program: HEA-1-1 Licensing and Regulation				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	16.3	16.6	-	16.6
Appropriated Funds Total:	16.3	16.6	-	16.6
Fund Source Total:	16.3	16.6	-	16.6

Non-Capital Equipment

Purchased or licensed software / website	0.4	-	-	-
Expenditure Category Total:	0.4	-	-	-

Fund Source

Appropriated Funds

HE2041 Homeopathic Medical Examiners Fund (Appropriated)	0.4	-	-	-
Appropriated Funds Total:	0.4	-	-	-
Fund Source Total:	0.4	-	-	-

Program Expenditure Schedule

Agency: Board of Homeopathic and Integrated Medicine Examiners

Administrative Costs Summary

Personal Services

Administrative Costs Total:

FY 2025

-

-

Administrative Costs / Total Expenditure Ratio

FY 2025

Request

Admin %

61.4

-