



# State of Arizona Budget Request

State Agency

## Board of Homeopathic and Integrated Medicine Examiners

A.R.S. Citation: **A.R.S. 32-2901**

### Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **David Geriminsky**

Title: **Executive Director**

*David Geriminsky* 9/6/2024

(signature)

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Prepared by: David Geriminsky

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Date Prepared: September 6, 2024

### Appropriated Funds

	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Total Amount Requested:	61.5	-	61.5
Homeopathic Medical Examiners Fund	61.5	-	61.5

### Non-Appropriated Funds

	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
	-	-	-
Board of Homeopathic and Integrated Medicine Examiners Total:	61.5	-	61.5

## Revenue Schedule

<b>Agency:</b>	<b>Board of Homeopathic and Integrated Medicine Examiners</b>
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<b>Fund:</b>	<b>AA1000 General Fund</b>
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AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4415	Occupational & Professional Licenses	4.2	8.0	8.0
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	0.1	0.1	0.1
<b>General Fund Total:</b>		<b>4.3</b>	<b>8.1</b>	<b>8.1</b>

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**Forecast Methodology**

We expect an increase in licensees and revenue due to change in educational requirements for Homeopathic Practitioner License Type

<b>Fund:</b>	<b>HE2041 Homeopathic Medical Examiners Fund</b>
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AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4415	Occupational & Professional Licenses	37.7	60.0	65.0
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	0.9	0.9	0.9
4645	Payment Card Transaction Fees Paid	(0.4)	(0.4)	(0.4)
4649	Credit Card Fee Revenue	0.2	0.2	0.2
<b>Homeopathic Medical Examiners Fund Total:</b>		<b>38.4</b>	<b>60.7</b>	<b>65.7</b>

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**Forecast Methodology**

## Sources and Uses

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

**Fund:** HE2041 Homeopathic Medical Examiners Fund

From the fees, fines, and other revenue received by the Board. Funds are used to license and regulate medical physicians who practice homeopathy.

### Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	48.4	27.8	27.0
Revenue (from Revenue Schedule)	38.4	60.7	65.7
<b>Total Available</b>	<b>86.8</b>	<b>88.5</b>	<b>92.7</b>
Total Appropriated Disbursements	59.0	61.5	61.5
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	27.8	27.0	31.2

Explanation for Negative Ending Balance(s): Board of Homeopathic and Integrated Medicine Examiners

### Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	22.0	22.0	22.0
Employee Related Expenditures	11.9	11.9	11.9
Professional & Outside Services	-	2.5	2.5
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	25.1	25.1	25.1
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>61.5</b>
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Board of Homeopathic and Integrated Medicine Examiners</b>
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<b>Fund:</b>	<b>HE2041 Homeopathic Medical Examiners Fund</b>
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>61.5</b>
<b>Appropriated FTE</b>	<b>2.0</b>	<b>-</b>	<b>-</b>

<b>Non-Appropriated Expenditure</b>
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	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
<b>Expenditure Categories</b>			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

## Sources and Uses

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

**Fund:** HE2041 Homeopathic Medical Examiners Fund

Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	-	-	-
<b>Non-Appropriated FTE</b>	-	-	-

# Funding Issue List

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

FY 2020

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
		-	-	-	-	-
	<b>Total:</b>	-	-	-	-	-

# Funding Issue Detail

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

**Issue:**

**Calculated ERE:**  
**Uniform Allowance:**

**Program:**  
**Fund:**

**Expenditure Categories**

**FY 2026**

**Program/Fund Total:** \_\_\_\_\_ -

# Funding Issue Narrative

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

**Issue:**

**Description of Issue:**

**Proposal:**

**Alternatives  
Considered:**

**Impact of Not  
Funding This Year:**

**Statutory Reference:**

**Equipment to be  
Purchased (if  
applicable):**

**Classification of New  
Positions:**

**Annualization(s):**

**Alignment with  
Agency's Strategic  
Plan or Statutory  
Responsibilities:**

**Impact on Historically  
Underserved,  
Marginalized, or  
Adversely Affected  
Groups:**

**How has feedback  
been incorporated  
from groups directly  
impacted by  
proposal?:**

**Description of how  
this furthers the  
Governor's priorities:**



## Summary of Expenditure and Budget Request for All Funds

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

<b>Appropriated Funds</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Expenditure Plan</b>	<b>FY 2026 Funding Issue</b>	<b>FY 2026 Total Request</b>
<b>Program:</b>				
HEA-1-0 Licensing and Regulation	59.0	61.5	-	61.5
<b>Appropriated Funds Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Expenditure Categories</b>				
FTE	2.0	-	-	-
Personal Services	22.0	22.0	-	22.0
Employee Related Expenditures	11.9	11.9	-	11.9
<b>Subtotal Personal Services and ERE</b>	<b>33.9</b>	<b>33.9</b>	<b>-</b>	<b>33.9</b>
Professional & Outside Services	-	2.5	-	2.5
Other Operating Expenditures	25.1	25.1	-	25.1
<b>Expenditure Categories Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Board of Homeopathic and Integrated Medicine Examiners Total for All Funds:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>

<b>Appropriated and Non-Appropriated</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2026 Total Request</b>
HEA-1-0 Licensing and Regulation	59.0	61.5	-	61.5
<b>Board of Homeopathic and Integrated Medicine Examiners Total for All Funds:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Board of Homeopathic and Integrated Medicine Examiners</b>
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<b>Fund:</b>	<b>HE2041 Homeopathic Medical Examiners Fund (Appropriated)</b>
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b>				
HEA-1-0 Licensing and Regulation	59.0	61.5	-	61.5
<b>Homeopathic Medical Examiners Fund (Appropriated) Summary Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Expenditure Categories</b>				
FTE	2.0	-	-	-
Personal Services	22.0	22.0	-	22.0
Employee Related Expenditures	11.9	11.9	-	11.9
<b>Subtotal Personal Services and ERE</b>	<b>33.9</b>	<b>33.9</b>	<b>-</b>	<b>33.9</b>
Professional & Outside Services	-	2.5	-	2.5
Other Operating Expenditures	25.1	25.1	-	25.1
<b>Expenditure Categories Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: HEA-1-0 Licensing and Regulation</b>				

### Expenditure Categories

FTE	2.0	-	-	-
Personal Services	22.0	22.0	-	22.0
Employee Related Expenditures	11.9	11.9	-	11.9
<b>Subtotal Personal Services and ERE</b>	<b>33.9</b>	<b>33.9</b>	-	<b>33.9</b>
Professional & Outside Services	-	2.5	-	2.5
Other Operating Expenditures	25.1	25.1	-	25.1
<b>Expenditure Categories Total:</b>	<b>59.0</b>	<b>61.5</b>	-	<b>61.5</b>

### Fund Source

**Appropriated Funds**

Homeopathic Medical Examiners Fund (Appropriated)	59.0	61.5	-	61.5
<b>Appropriated Funds Total:</b>	<b>59.0</b>	<b>61.5</b>	-	<b>61.5</b>
<b>Licensing and Regulation Total:</b>	<b>59.0</b>	<b>61.5</b>	-	<b>61.5</b>

**Sub Program: HEA-1-1 Licensing and Regulation**

### Expenditure Categories

FTE	2.0	-	-	-
Personal Services	22.0	22.0	-	22.0
Employee Related Expenditures	11.9	11.9	-	11.9
<b>Subtotal Personal Services and ERE</b>	<b>33.9</b>	<b>33.9</b>	-	<b>33.9</b>
Professional & Outside Services	-	2.5	-	2.5
Other Operating Expenditures	25.1	25.1	-	25.1
<b>Expenditure Categories Total:</b>	<b>59.0</b>	<b>61.5</b>	-	<b>61.5</b>

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b> HEA-1-0 Licensing and Regulation				
<b>Sub Program:</b> HEA-1-1 Licensing and Regulation				

### Fund Source

**Appropriated Funds**

Homeopathic Medical Examiners Fund (Appropriated)	59.0	61.5	-	61.5
<b>Appropriated Funds Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Licensing and Regulation Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: HEA-1-0 Licensing and Regulation</b>				
<b>Fund: HE2041 Homeopathic Medical Examiners Fund</b>				
<b>Appropriated</b>				
Personal Services	22.0	22.0	-	22.0
Employee Related Expenditures	11.9	11.9	-	11.9
<b>Subtotal Personal Services and ERE</b>	<b>33.9</b>	<b>33.9</b>	<b>-</b>	<b>33.9</b>
Professional & Outside Services	-	2.5	-	2.5
Other Operating Expenditures	25.1	25.1	-	25.1
<b>Expenditure Categories Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Homeopathic Medical Examiners Fund Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Program Total for Select Funds:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>

**Sub Program: HEA-1-1 Licensing and Regulation**

<b>Fund: HE2041 Homeopathic Medical Examiners Fund</b>				
<b>Appropriated</b>				
Personal Services	22.0	22.0	-	22.0
Employee Related Expenditures	11.9	11.9	-	11.9
<b>Subtotal Personal Services and ERE</b>	<b>33.9</b>	<b>33.9</b>	<b>-</b>	<b>33.9</b>
Professional & Outside Services	-	2.5	-	2.5
Other Operating Expenditures	25.1	25.1	-	25.1
<b>Expenditure Categories Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Homeopathic Medical Examiners Fund Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Sub Program Total for Select Funds:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>

## Program Summary of Expenditure and Budget Request

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

**Program:** Licensing and Regulation

<b>Program Summary</b>		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
HEA-1-1	Licensing and Regulation	59.0	61.5	-	61.5
<b>Licensing and Regulation Summary Total:</b>		<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Expenditure Categories</b>					
FTE	FTE	2.0	-	-	-
6000	Personal Services	22.0	22.0	-	22.0
6100	Employee Related Expenditures	11.9	11.9	-	11.9
<b>Subtotal Personal Services and ERE</b>		<b>33.9</b>	<b>33.9</b>	<b>-</b>	<b>33.9</b>
6200	Professional & Outside Services	-	2.5	-	2.5
7000	Other Operating Expenditures	25.1	25.1	-	25.1
<b>Expenditure Categories Total:</b>		<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Fund Source</b>					
<b>Appropriated Funds</b>					
HE2041	Homeopathic Medical Examiners Fund (Appropriated)	59.0	61.5	-	61.5
<b>Appropriated Funds Total:</b>		<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Licensing and Regulation Summary Total:</b>		<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

**Program:** Licensing and Regulation

**Fund:** HE2041 Homeopathic Medical Examiners Fund (Appropriated)

<b>Program Expenditures</b>		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
HEA-1-1	Licensing and Regulation	59.0	61.5	-	61.5
	<b>Homeopathic Medical Examiners Fund (Appropriated) Summary Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
<b>Appropriated Funding</b>					
6000	Personal Services	22.0	22.0	-	22.0
6100	Employee Related Expenditures	11.9	11.9	-	11.9
	<b>Subtotal Personal Services and ERE</b>	<b>33.9</b>	<b>33.9</b>	<b>-</b>	<b>33.9</b>
6200	Professional & Outside Services	-	2.5	-	2.5
7000	Other Operating Expenditures	25.1	25.1	-	25.1
	<b>Expenditure Categories Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
	<b>Fund HE2041 - A Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>
	<b>Licensing and Regulation Total:</b>	<b>59.0</b>	<b>61.5</b>	<b>-</b>	<b>61.5</b>

## Program Expenditure Schedule

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: HEA-1-0 Licensing and Regulation</b>				
<b>FTE</b>				
FTE	2.0	-	-	-
<b>Expenditure Category Total:</b>	-	-	-	-
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	2.0	-	-	-
<b>Appropriated Funds Total:</b>	2.0	-	-	-
<b>Fund Source Total:</b>	2.0	-	-	-
<b>Personal Services</b>				
Personal Services	22.0	22.0	-	22.0
<b>Expenditure Category Total:</b>	22.0	22.0	-	22.0
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	22.0	22.0	-	22.0
<b>Appropriated Funds Total:</b>	22.0	22.0	-	22.0
<b>Fund Source Total:</b>	22.0	22.0	-	22.0
<b>Employee Related Expenditures</b>				
Employee Related Expenses	-	11.9	-	11.9
FICA Taxes	1.6	-	-	-
Medical Insurance	6.9	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.0	-	-	-
Dental Insurance	0.1	-	-	-
Workers' Compensation	0.2	-	-	-
Arizona State Retirement System	2.7	-	-	-
Personnel Board Pro-Rata Charges	0.2	-	-	-
Information Technology Pro Rata Charge	0.1	-	-	-
Accumulated Sick Leave Fund Charge	0.1	-	-	-
<b>Expenditure Category Total:</b>	11.9	11.9	-	11.9



## Program Expenditure Schedule

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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**Program:** HEA-1-0 Licensing and Regulation

**Fund Source**

**Appropriated Funds**

HE2041	Homeopathic Medical Examiners Fund (Appropriated)	11.9	11.9	-	11.9
<b>Appropriated Funds Total:</b>		<b>11.9</b>	<b>11.9</b>	-	<b>11.9</b>
<b>Fund Source Total:</b>		<b>11.9</b>	<b>11.9</b>	-	<b>11.9</b>

**Professional & Outside Services**

Professional and Outside Services	-	2.5	-	2.5
<b>Expenditure Category Total:</b>	-	<b>2.5</b>	-	<b>2.5</b>

**Fund Source**

**Appropriated Funds**

HE2041	Homeopathic Medical Examiners Fund (Appropriated)	-	2.5	-	2.5
<b>Appropriated Funds Total:</b>		-	<b>2.5</b>	-	<b>2.5</b>
<b>Fund Source Total:</b>		-	<b>2.5</b>	-	<b>2.5</b>

**Other Operating Expenditures**

Other Operating Expenses	-	25.1	-	25.1
Risk Management Charges to State Agencies	1.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.1	-	-	-
External Programming and System Development Costs	0.2	-	-	-
Charges Imposed Related to AFIS.	0.4	-	-	-
External Telecommunications Charges	0.3	-	-	-
Building Rent Charges to State Agencies	3.8	-	-	-
Miscellaneous Rent	0.1	-	-	-
Internal Accounting, Budgeting & Financial Services	19.2	-	-	-
<b>Expenditure Category Total:</b>	<b>25.1</b>	<b>25.1</b>	-	<b>25.1</b>

**Fund Source**

**Appropriated Funds**

## Program Expenditure Schedule

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: HEA-1-0 Licensing and Regulation</b>				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	25.1	25.1	-	25.1
<b>Appropriated Funds Total:</b>	<b>25.1</b>	<b>25.1</b>	<b>-</b>	<b>25.1</b>
<b>Fund Source Total:</b>	<b>25.1</b>	<b>25.1</b>	<b>-</b>	<b>25.1</b>

### Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	-	22.0	HE2041-A

### Sub Program: HEA-1-1 Licensing and Regulation

FTE				
FTE	2.0	-	-	-
<b>Expenditure Category Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Fund Source

Appropriated Funds				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	2.0	-	-	-
<b>Appropriated Funds Total:</b>	<b>2.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Source Total:</b>	<b>2.0</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Personal Services

Personal Services	22.0	22.0	-	22.0
<b>Expenditure Category Total:</b>	<b>22.0</b>	<b>22.0</b>	<b>-</b>	<b>22.0</b>

### Fund Source

Appropriated Funds				
HE2041 Homeopathic Medical Examiners Fund (Appropriated)	22.0	22.0	-	22.0
<b>Appropriated Funds Total:</b>	<b>22.0</b>	<b>22.0</b>	<b>-</b>	<b>22.0</b>
<b>Fund Source Total:</b>	<b>22.0</b>	<b>22.0</b>	<b>-</b>	<b>22.0</b>

## Program Expenditure Schedule

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b> HEA-1-0 Licensing and Regulation				

**Sub Program:** HEA-1-1 Licensing and Regulation

### Employee Related Expenditures

Employee Related Expenses	-	11.9	-	11.9
FICA Taxes	1.6	-	-	-
Medical Insurance	6.9	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.0	-	-	-
Dental Insurance	0.1	-	-	-
Workers' Compensation	0.2	-	-	-
Arizona State Retirement System	2.7	-	-	-
Personnel Board Pro-Rata Charges	0.2	-	-	-
Information Technology Pro Rata Charge	0.1	-	-	-
Accumulated Sick Leave Fund Charge	0.1	-	-	-
<b>Expenditure Category Total:</b>	<b>11.9</b>	<b>11.9</b>	<b>-</b>	<b>11.9</b>

### Fund Source

**Appropriated Funds**

HE2041 Homeopathic Medical Examiners Fund (Appropriated)	11.9	11.9	-	11.9
<b>Appropriated Funds Total:</b>	<b>11.9</b>	<b>11.9</b>	<b>-</b>	<b>11.9</b>
<b>Fund Source Total:</b>	<b>11.9</b>	<b>11.9</b>	<b>-</b>	<b>11.9</b>

### Professional & Outside Services

Professional and Outside Services	-	2.5	-	2.5
<b>Expenditure Category Total:</b>	<b>-</b>	<b>2.5</b>	<b>-</b>	<b>2.5</b>

### Fund Source

**Appropriated Funds**

HE2041 Homeopathic Medical Examiners Fund (Appropriated)	-	2.5	-	2.5
<b>Appropriated Funds Total:</b>	<b>-</b>	<b>2.5</b>	<b>-</b>	<b>2.5</b>
<b>Fund Source Total:</b>	<b>-</b>	<b>2.5</b>	<b>-</b>	<b>2.5</b>

## Program Expenditure Schedule

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b> HEA-1-0 Licensing and Regulation				

**Sub Program:** HEA-1-1 Licensing and Regulation

**Other Operating Expenditures**

Other Operating Expenses	-	25.1	-	25.1
Risk Management Charges to State Agencies	1.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.1	-	-	-
External Programming and System Development Costs	0.2	-	-	-
Charges Imposed Related to AFIS.	0.4	-	-	-
External Telecommunications Charges	0.3	-	-	-
Building Rent Charges to State Agencies	3.8	-	-	-
Miscellaneous Rent	0.1	-	-	-
Internal Accounting, Budgeting & Financial Services	19.2	-	-	-
<b>Expenditure Category Total:</b>	<b>25.1</b>	<b>25.1</b>	<b>-</b>	<b>25.1</b>

**Fund Source**

**Appropriated Funds**

HE2041 Homeopathic Medical Examiners Fund (Appropriated)	25.1	25.1	-	25.1
<b>Appropriated Funds Total:</b>	<b>25.1</b>	<b>25.1</b>	<b>-</b>	<b>25.1</b>
<b>Fund Source Total:</b>	<b>25.1</b>	<b>25.1</b>	<b>-</b>	<b>25.1</b>

**Employee Retirement Coverage**

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	-	-	HE2041-A

# Program Expenditure Schedule

**Agency:** Board of Homeopathic and Integrated Medicine Examiners

## Administrative Costs Summary

	FY 2026
Personal Services	-
All Other	2.5
<b>Administrative Costs Total:</b>	<b>2.5</b>

## Administrative Costs / Total Expenditure Ratio

	Request	Admin %
FY 2026	61.5	4.1%