



ARIZONA STATE BOARD OF HOMEOPATHIC and INTEGRATED MEDICINE EXAMINERS

Douglas A. Ducey

Governor

Mario Fontes

President

Mary Grace Warner, MD, MD(H)

Secretary-Treasurer

(602) 542-8154 Phone

1740 W. Adams

Phoenix, AZ 85007

www.homeopath.az.gov

David Geriminsky

Executive Director

info@homeopath.az.gov

September 1, 2020

Douglas A Ducey, Governor
1700 West Washington
Executive Tower – Ninth Floor
Phoenix, AZ 85007

RE: FY22 Budget

Dear Governor Ducey:

Enclosed please find the Board of Homeopathic and Integrated Medicine Examiners budget for Fiscal Year 2022

The board continues to experience challenges due to declining applications. There is ongoing work to remove regulatory hurdles and administrative burdens in order to provide a more accessible licensing process to applicants. Further the Board has partnered with the AZ Acupuncture Board of Examiners to share staffing and other administrative functions. This cooperation has allowed the Board to become financially solvent while still providing high levels of service to licensees and the public.

Please contact me if you have any questions.

Sincerely,

David Geriminsky
Executive Director

Douglas A. Ducey
Governor



Mario Fontes
President

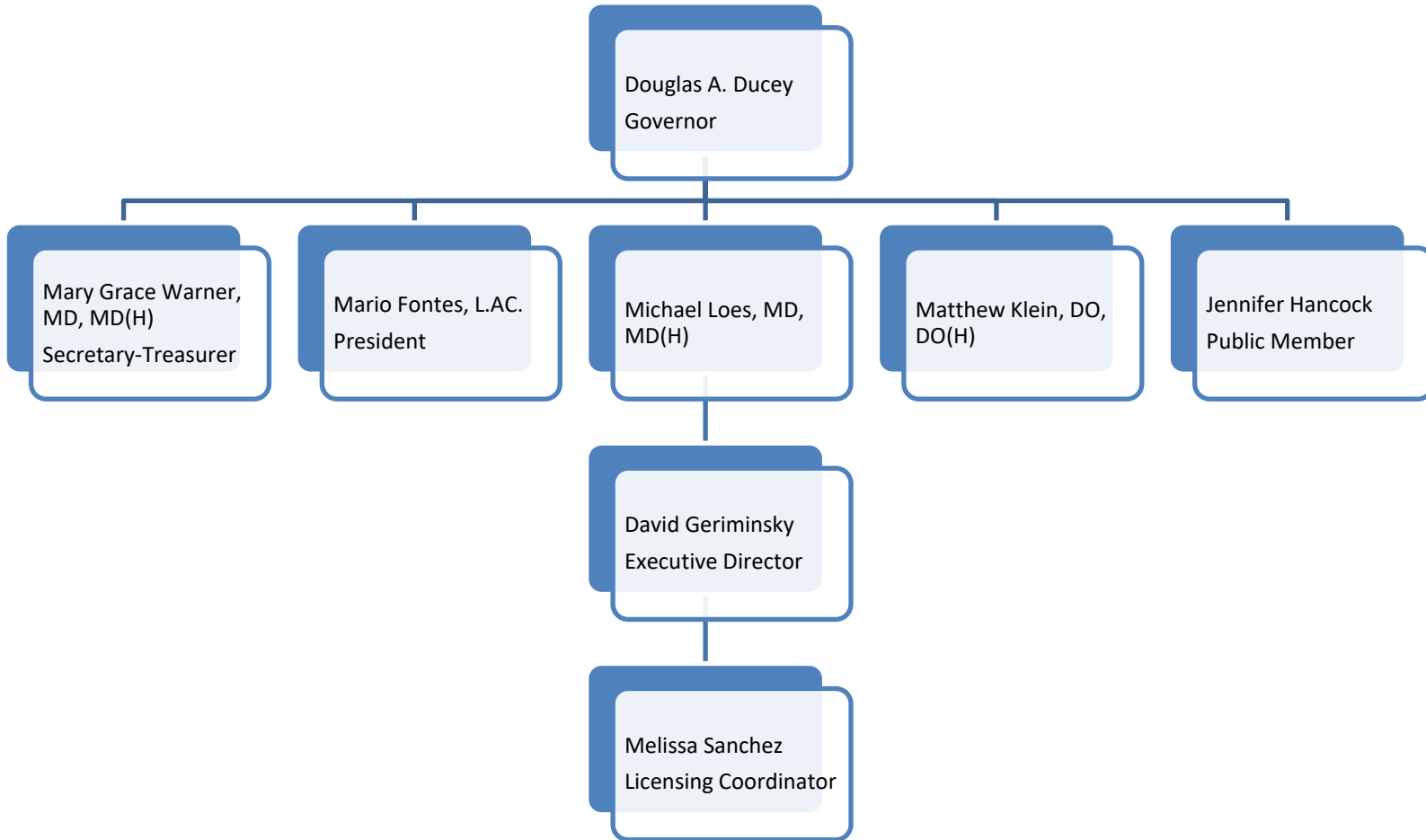
Mary Grace Warner-Dunlop,
MD, MD(H)
Secretary-Treasurer

**Board of Homeopathic and Integrated
Medicine Examiners**

1740 W. Adams
Phoenix, Arizona 85007
Telephone (602) 542-3095

David Geriminsky
Executive Director
info@homeopath.az.gov

ORGANIZATIONAL CHART





State of Arizona Budget Request

State Agency

Board of Homeopathic and Integrated Medicine Examiners

A.R.S. Citation: **32-2901**

Appropriated Funds	FY 2021 Approp	FY 2022 Fund. Issue	FY 2022 Total Budget
Total Amount Requested:	46.6	0.0	46.6
Homeopathic Medical Examiners	46.6	0.0	46.6

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2022.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **David Geriminsky**

Title: **Executive Director**

David Geriminsky 9/1/2020

(signature)

Phone: **(602) 364-0145**

Prepared By: **David Geriminsky**

Email Address: **director@acupuncture.az.gov**

Date Prepared: **Tuesday, September 1, 2020**

Total:	46.6	0.0	46.6
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Sources and Uses of Funds

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Fund:	HE2041 Homeopathic Medical Examiners

Cash Flow Summary	Actual FY 2020	Estimate FY 2021	Estimate FY 2022
Balance Forward from Prior Year	36.6	54.3	67.1
Revenue (From Revenue Schedule)	59.4	59.4	63.2
Total Available	96.0	113.7	130.3
Total Appropriated Disbursements	41.7	46.6	46.6
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	54.3	67.1	83.7

Appropriated Expenditure	Actual FY 2020	Estimate FY 2021	Estimate FY 2022
Expenditure Categories			
Personal Services	17.7	23.7	23.7
Employee Related Expenses	5.9	5.9	5.9
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	16.7	17.0	17.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	40.3	46.6	46.6
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	1.4	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	41.7	46.6	46.6
Appropriated FTE:	1.0	1.0	1.0

Fund Description

OSP: Revenues are the fees, fines, and other revenue received by the Board. Funds are used to license and regulate medical physicians who practice homeopathy.

Revenue Schedule

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Fund:	AA1000 General Fund

AFIS Code	Category of Receipt and Description	FY 2020	FY 2021	FY 2022
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	6.2	6.2	6.2
4519	OTHER FINES OR FORFEITURES OR PENALTIES	0.3	0.3	0.3
Fund Total:		6.5	6.5	6.5

Revenue Schedule

Agency:	Board of Homeopathic and Integrated Medicine Examiners
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Fund:	HE2041 Homeopathic Medical Examiners
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AFIS Code	Category of Receipt and Description	FY 2020	FY 2021	FY 2022
4372	PUBLICATIONS AND REPRODUCTIONS	0.1	0.1	0.1
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	56.2	56.2	60.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	2.5	2.5	2.5
4649	CREDIT CARD CONVENIENCE FEES REVENUE	0.2	0.2	0.2
4699	MISCELLANEOUS RECEIPTS	0.4	0.4	0.4
Fund Total:		59.4	59.4	63.2

Program Summary of Expenditures and Budget Request

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

		FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
Program Summary					
1-1	Licensing and Regulation	40.3	46.6	0.0	46.6
	Program Summary Total:	40.3	46.6	0.0	46.6
Expenditure Categories					
0000	FTE Positions	1.0	1.0	0.0	1.0
6000	Personal Services	17.7	23.7	0.0	23.7
6100	Employee Related Expenses	5.9	5.9	0.0	5.9
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	16.7	17.0	0.0	17.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	40.3	46.6	0.0	46.6
Fund Source					
Appropriated Funds					
	HE2041-A Homeopathic Medical Examiners (Appropriated)	40.3	46.6	0.0	46.6
	Fund Source Total:	40.3	46.6	0.0	46.6

Program Summary of Expenditures and Budget Request

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2022</u>
<u>Actual</u>	<u>Expd. Plan</u>	<u>Fund. Issue</u>	<u>Total Request</u>

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
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Fund:	HE2041-A Homeopathic Medical Examiners (Appropriated)
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Program Expenditures

COST CENTER/PROGRAM BUDGET UNIT					
1-1	Licensing and Regulation	40.3	46.6	0.0	46.6
	Total	40.3	46.6	0.0	46.6

Appropriated Funding

Expenditure Categories

	FTE Positions	1.0	1.0	0.0	1.0
	Personal Services	17.7	23.7	0.0	23.7
	Employee Related Expenses	5.9	5.9	0.0	5.9
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	16.7	17.0	0.0	17.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:		40.3	46.6	0.0	46.6
Fund HE2041-A Total:		40.3	46.6	0.0	46.6
Program 1 Total:		40.3	46.6	0.0	46.6

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

Expenditure Categories	FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
0000 FTE	1.0	1.0	0.0	1.0
6000 Personal Services	17.7	23.7	0.0	23.7
6100 Employee Related Expenses	5.9	5.9	0.0	5.9
6200 Professional and Outside Services	0.0	0.0	0.0	0.0
6500 Travel In-State	0.0	0.0	0.0	0.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	16.7	17.0	0.0	17.0
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:				
	40.3	46.6	0.0	46.6
Fund Source				
Appropriated Funds				
HE2041-A Homeopathic Medical Examiners (Appropriated)	40.3	46.6	0.0	46.6
Fund Source Total:				
	40.3	46.6	0.0	46.6

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

Expenditure Categories

FY 2020	FY 2021	FY 2022	FY 2022
Actual	Expd. Plan	Fund. Issue	Total Request

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Board of Homeopathic and Integrated Medicine Examiners					
		FY 2020	FY 2021	FY 2022	FY 2022
		Actual	Expd. Plan	Fund. Issue	Total Request
Program: Licensing and Regulation					
Fund: HE2041-A Homeopathic Medical Examiners					
Appropriated					
0000	FTE	1.0	1.0	0.0	1.0
6000	Personal Services	17.7	23.7	0.0	23.7
6100	Employee Related Expenses	5.9	5.9	0.0	5.9
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	16.7	17.0	0.0	17.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appropriated Total:		40.3	46.6	0.0	46.6
Fund Total:		40.3	46.6	0.0	46.6
Program Total For Selected Funds:		40.3	46.6	0.0	46.6

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Board of Homeopathic and Integrated Medicine Examiners
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FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
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Program Expenditure Schedule

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan
FTE	1.0	1.0
Expenditure Category Total	1.0	1.0
Appropriated		
HE2041-A Homeopathic Medical Examiners (Appropriated)	1.0	1.0
Fund Source Total	1.0	1.0
<hr/>		
Personal Services	17.7	23.7
Boards and Commissions	0.0	0.0
Expenditure Category Total	17.7	23.7
Appropriated		
HE2041-A Homeopathic Medical Examiners (Appropriated)	17.7	23.7
Fund Source Total	17.7	23.7
<hr/>		
Employee Related Expenses	5.9	5.9
Expenditure Category Total	5.9	5.9
Appropriated		
HE2041-A Homeopathic Medical Examiners (Appropriated)	5.9	5.9
Fund Source Total	5.9	5.9
<hr/>		
Professional and Outside Services		0.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.0	
Expenditure Category Total	0.0	0.0
<hr/>		
Travel In-State	0.0	0.0

Program Expenditure Schedule

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan
Expenditure Category Total	0.0	0.0
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Travel Out of State	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Food	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Other Operating Expenses		17.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	1.1	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.2	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.2	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.5	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	

Program Expenditure Schedule

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	8.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.1	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	6.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	

Program Expenditure Schedule

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.1	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.5	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	16.7	17.0
Appropriated		
HE2041-A Homeopathic Medical Examiners (Appropriated)	16.7	17.0
Fund Source Total	16.7	17.0
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Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	

Program Expenditure Schedule

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	0.0	0.0
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Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
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Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Cost Allocation	0.0	0.0
Expenditure Category Total	0.0	0.0
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Transfers	0.0	0.0
Expenditure Category Total	0.0	0.0
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Employee Retirement Coverage	Personal
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Program Expenditure Schedule

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Program:	Licensing and Regulation

		FY 2020 Actual	FY 2021 Expd. Plan	
Retirement System	FTE	Services	Fund#	
Arizona State Retirement System	0.0	23.7		HE2041-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$142,800
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Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

Program Expenditure Schedule

Agency: Board of Homeopathic and Integrated Medicine Examiners

Summary of Expenditure and Budget Request for All Funds

Agency: Board of Homeopathic and Integrated Medicine Examiners

Appropriated		FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
Cost Center/Program:					
1	Licensing and Regulation	40.3	46.6	0.0	46.6
		40.3	46.6	0.0	46.6
Expenditure Categories					
	FTE	1.0	1.0	0.0	1.0
	Personal Services	17.7	23.7	0.0	23.7
	Employee Related Expenses	5.9	5.9	0.0	5.9
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	16.7	17.0	0.0	17.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	40.3	46.6	0.0	46.6

Summary of Expenditure and Budget Request for All Funds

Agency: Board of Homeopathic and Integrated Medicine Examiners

Agency Total for All Funds:	40.3	46.6	0.0	46.6			
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Summary of Expenditure and Budget Request for Selected Funds

Agency: Board of Homeopathic and Integrated Medicine Examiners

Fund: HE2041 Homeopathic Medical Examiners (Appropriated)

		FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
Cost Center/Program:					
1	Licensing and Regulation	40.3	46.6	0.0	46.6
		40.3	46.6	0.0	46.6
Expenditure Categories					
	FTE	1.0	1.0	0.0	1.0
	Personal Services	17.7	23.7	0.0	23.7
	Employee Related Expenses	5.9	5.9	0.0	5.9
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	16.7	17.0	0.0	17.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:		40.3	46.6	0.0	46.6
Fund Total:		40.3	46.6	0.0	46.6

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Board of Homeopathic and Integrated Medicine Examiners
Fund:	HE2041 Homeopathic Medical Examiners (Appropriated)

	FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
Agency Total for Selected Funds	40.3	46.6	0.0	46.6

Administrative Costs

Agency: Board of Homeopathic and Integrated Medicine Examiners

Administrative Costs Summary

Common Administrative Area	FY 2021
Personal Services	0.0
ERE	0.0
All Other	0.0
Administrative Costs Total:	0.0

Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2021	46.6	0.0%